

Measures Affecting Revenues (\$ in Millions)

		FY22-23							
		General Revenue Impacts		State Trust		Local		Total	
		First Year	Recurring	First Year	Recurring	First Year	Recurring	First Year	Recurring
TAX RELIEF									
Sales Tax	Back-to-School Sales Tax Holiday - 10 Days July 30 - Aug 8	(56.0)	0.0	(*)	0.0	(16.9)	0.0	(72.9)	0.0
Sales Tax	Disaster Preparedness Holiday - 10 Days May 27 - June 5	(8.5)	0.0	(*)	0.0	(2.5)	0.0	(11.0)	0.0
Sales Tax	Freedom Week July 1 - July 7	(44.1)	0.0	(*)	0.0	(13.3)	0.0	(57.4)	0.0
Motor Fuel Tax	Motor Fuel Tax Reduction of 25 cents per Gallon July - Nov 2022	0.0	0.0	(935.6)	0.0	(80.4)	0.0	(1,016.0)	0.0
ID Cards	Fee Elimination	(13.6)	(13.6)	(1.1)	(1.1)	0.0	0.0	(14.7)	(14.7)
TOTAL TAX RELIEF		(122.2)	(13.6)	(936.7)	(1.1)	(113.2)	0.0	(1,172.0)	(14.7)
OTHER MEASURES									
Oher Non-Operating	DOC Inmate Welfare TF - Deposit Cap Increase	(27.5)	(27.5)	27.5	27.5	0.0	0.0	0.0	0.0
TOTAL OTHER MEASURES		(27.5)	(27.5)	27.5	27.5	0.0	0.0	0.0	0.0
TOTAL MEASURES AFFECTING REVENUE		(149.7)	(41.1)	(909.2)	26.4	(113.2)	0.0	(1,172.0)	(14.7)

(*) Insignificant = less than \$50,000