

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2020-21
POS	AMOUNT

AGENCY/PERSONS WITH DISABL	
PGM: SVCS TO DISABLED	
<u>PROGRAM MGT & COMPLIANCE</u>	
EXPENSES	
GENERAL REVENUE FUND	290,966
TRUST FUNDS	178,334

TOTAL	469,300
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	15,500
TRUST FUNDS	9,500

TOTAL	25,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	273,420
TRUST FUNDS	167,580

TOTAL	441,000
	=====
HOME & COMM SERV ADMIN	
GENERAL REVENUE FUND	292,014
TRUST FUNDS	1,068,176

TOTAL	1,360,190
	=====
<u>DEV DISAB CENTERS CIVIL</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	239,429
TRUST FUNDS	384,571

TOTAL	624,000
	=====
<u>DEV DISAB CENTERS FORENSIC</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	230,215
	=====
AGRIC/CONSUMER SVCS/COMMR	
PGM: COMMISSIONER/ADMIN	
<u>AGRIC WATER POLICY COORD</u>	
EXPENSES	
TRUST FUNDS.....	31,160
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	475,959
	=====

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<u>AGRIC/CONSUMER SVCS/COMMR</u>	
PGM: COMMISSIONER/ADMIN	
<u>AGRIC WATER POLICY COORD</u>	
SPECIAL CATEGORIES	
AG NPS BMP IMPLEMENTATION	
GENERAL REVENUE FUND.....	1,500,000
	=====
<u>DIVISION OF LICENSING</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	26,859
	=====
PGM: FOREST/RES PROTECTION	
<u>FLORIDA FOREST SERVICE</u>	
SPECIAL CATEGORIES	
FORESTRY WILDFIRE/SUPP EQU	
GENERAL REVENUE FUND	678,433
TRUST FUNDS	2,617,972

TOTAL	3,296,405
	=====
PGM: FOOD SAFETY & QUALITY	
<u>FOOD SAFETY INSPECT/ENFORC</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	355,664
	=====
PGM: CONSUMER PROTECTION	
<u>AGRICULTURAL ENVIRON SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	210,000
	=====
PGM: AGRICULTURAL ECON DEV	
<u>FRUIT/VEG INSPECT & ENFORC</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	482,775
	=====
CITRUS RESEARCH	
GENERAL REVENUE FUND.....	8,000,000
	=====
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	61,000
	=====

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CHILDREN & FAMILIES	
SERVICES	
PGM: ECON SELF SUFFICIENCY	
<u>ECONOMIC SELF SUFFICIENCY</u>	
FINANCIAL ASSISTANCE PAYMT	
CASH ASSISTANCE	
GENERAL REVENUE FUND.....	5,787,964-
	=====
PGM: COMMUNITY SERVICES	
<u>SUBS ABUSE AND MENTAL HLTH</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	456,595
	=====
EXPENSES	
TRUST FUNDS.....	69,518
	=====
SPECIAL CATEGORIES	
G/A-COMM MENTAL HLTH SVS	
GENERAL REVENUE FUND.....	204,600
	=====
G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	8,898,134
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	
TRUST FUNDS	6,190,476
	2,298

TOTAL	6,192,774
	=====
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	2,677,701
	=====
CONTRACTED SVC-SA/MH ADMIN	
TRUST FUNDS.....	350,000
	=====
<u>CITRUS, DEPT OF</u>	
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
PAID ADVERTISING/PROMOTION	
GENERAL REVENUE FUND.....	4,064,450
	=====
CORRECTIONS, DEPT OF	
PGM: DEPT ADMINISTRATION	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	3,500,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2020-21 POS AMOUNT -----
CORRECTIONS, DEPT OF PGM: SECURITY/INSTIT OPER <u>ADULT/YO MALE CUSTODY OPS</u> EXPENSES GENERAL REVENUE FUND.....	725,350 =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	76,500 =====
SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS GENERAL REVENUE FUND.....	2,961,680 =====
<u>EXEC DIRECTION/SUPPORT</u> EXPENSES GENERAL REVENUE FUND.....	88,580 =====
<u>CORR FACILITY MAINT/REP</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	1,703,500 =====
PGM: COMMUNITY CORRECTIONS <u>COMMUNITY SUPERVISION</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	200,000 =====
PGM: EDUCATION & PROGRAMS <u>BASIC EDUCATION SKILLS</u> EXPENSES GENERAL REVENUE FUND.....	171,156 =====
ECONOMIC OPPORTUNITY PGM: EXEC DIR/SUPPORT SVCS <u>EXECUTIVE LEADERSHIP</u> SPECIAL CATEGORIES G/A-CONTRACTED SERVICES TRUST FUNDS.....	100,000 =====
<u>FINANCE AND ADMINISTRATION</u> EXPENSES TRUST FUNDS.....	11,685 =====
PGM: COMMUNITY DEVELOPMENT <u>HOUSING & COMM DEVELOPMENT</u> SPECIAL CATEGORIES FED DISASTER-REV LOAN PROG TRUST FUNDS.....	40,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2020-21
POS	AMOUNT

<u>EDUCATION, DEPT OF</u>	
<u>EDUCATION OTHER</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	7,092,440
TRUST FUNDS	8,918,338

TOTAL	16,010,778
	=====
<u>ELDER AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICE TO ELDERS PGM</u>	
<u>HOME & COMMUNITY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	3,895
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	511,420
TRUST FUNDS	1,452,780

TOTAL	1,964,200
	=====
<u>CONSUMER ADVOCATE SERVICES</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	500,000
	=====
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: ADMIN SERVICES</u>	
<u>FLORIDA GEOLOGICAL SURVEY</u>	
EXPENSES	
TRUST FUNDS.....	5,950
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
TRUST FUNDS.....	5,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	400,000
	=====
<u>OFFICE OF EMRGNCY RESPONSE</u>	
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
TRUST FUNDS.....	63,594
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2020-21 POS AMOUNT -----
FINANCIAL SERVICES	
PROGRAM: FIRE MARSHAL	
<u>COMPLIANCE & ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	24,000 =====
FIRE MRSHL ADMN & SUP SRVS	
AID TO LOCAL GOVERNMENTS	
DECONTAM MATCH GRANT PROG	
GENERAL REVENUE FUND.....	150,000 =====
PGM: LICNSNG/CNSMER PROTEC	
<u>PUBLIC ASSISTANCE FRAUD</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	90,000 =====
PGM: INVEST/FORENSIC SVCS	
<u>FIRE/ARSON INVESTIGATIONS</u>	
EXPENSES	
TRUST FUNDS.....	200,000 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	476,400 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	990,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	250,000 =====
<u>FORENSIC SERVICES</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	11,000 =====
<u>INSURANCE FRAUD</u>	
EXPENSES	
TRUST FUNDS.....	290,050 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	96,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	836,250 =====

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FINANCIAL SERVICES	
PGM: FINANCIAL SVCS COMM	
OFFICE OF FINANCIAL REG	
<u>FINANCE REGULATION</u>	
SPECIAL CATEGORIES	
DEFER PRESENTMENT CONTRACT	
TRUST FUNDS.....	400,000
	=====
FISH/WILDLIFE CONSERV COMM	
PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	90,000
	=====
EXPENSES	
TRUST FUNDS.....	36,000
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	1,150,000
	=====
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
GENERAL REVENUE FUND	1,500,000
TRUST FUNDS	1,000,000

TOTAL	2,500,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND.....	2,500,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	900,000
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	62,289
	=====
BOATING/WATERWAYS ACTIVITY	
TRUST FUNDS.....	566,000
	=====
AIRCRAFT PURCHASE	
GENERAL REVENUE FUND.....	11,000,000
	=====
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	715,000
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	89,135
	=====

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	GOV REC N/R FY 2020-21 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM	
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	30,000 =====
NUISANCE WILDLIFE CONTROL	
GENERAL REVENUE FUND.....	600,000 =====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	7,839,587 =====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	22,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	150,000
TRUST FUNDS	120,000

TOTAL	270,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	178,000 =====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	400,000 =====
FL COMMISN/OFFENDER REVIEW	
<u>PGM: PST-INCAR ENF/VIC RTS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	24,821 =====
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	299,750 =====
GOVERNOR, EXECUTIVE OFFICE	
<u>PGM: EMERGENCY MANAGEMENT</u>	
<u>EMERG PREV/PREP/RESPONSE</u>	
EXPENSES	
GENERAL REVENUE FUND.....	911,900 =====

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HEALTH, DEPT OF	
PGM: EXEC DIR AND SUPPORT	
<u>ADMINISTRATIVE SUPPORT</u>	
AID TO LOCAL GOVERNMENTS	
G/A - MINORITY HEALTH INIT	
GENERAL REVENUE FUND.....	13,287
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	3,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,357,800
	=====
PGM: COMMUNITY PUBLIC HLTH	
<u>CTY HLTH LOC HLTH NEED</u>	
EXPENSES	
TRUST FUNDS.....	159,444
	=====
AID TO LOCAL GOVERNMENTS	
CONTR TO COUNTY HLTH UNITS	
GENERAL REVENUE FUND.....	159,444
	=====
PGM: CHILDREN'S MED SVCS	
<u>CHILD SPECL HLTH CARE</u>	
SPECIAL CATEGORIES	
G/A-DEI SERVICES/PART C	
TRUST FUNDS.....	2,478,074
	=====
PGM: HLTH CARE PRAC/ACCESS	
<u>MEDICAL QUALITY ASSURANCE</u>	
EXPENSES	
TRUST FUNDS.....	39,861
	=====
HIWAY SAFETY/MTR VEH, DEPT	
PGM: FLA HIGHWAY PATROL	
<u>HIGHWAY SAFETY</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	12,702
	=====
EXPENSES	
TRUST FUNDS.....	175,166
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	148,194
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	485,760
	=====

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 POS AMOUNT

LAW ENFORCEMENT, DEPT OF
 PGM: EXEC DIR/SUPPORT
EXEC DIR/SPRT SVCS

SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 TRUST FUNDS.....
730,000
 =====

PRG: FL CAPITOL POLICE
CAPITOL POLICE SERVICES
 OPERATING CAPITAL OUTLAY
 TRUST FUNDS.....
495,000
 =====

PGM: INVESTIGAT/FOREN SCNC
CRIME LAB SERVICES
 OPERATING CAPITAL OUTLAY
 GENERAL REVENUE FUND.....
652,000
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND.....
45,000
 =====

INVESTIGATIVE SVCS
 EXPENSES
 GENERAL REVENUE FUND.....
144,600
 =====

OPERATING CAPITAL OUTLAY
 GENERAL REVENUE FUND.....
2,071,350
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 GENERAL REVENUE FUND.....
90,000
 =====

CONTRACTED SERVICES
 GENERAL REVENUE FUND.....
50,000
 =====

PGM: CRIM JUST INFORMATION
INFO NETWORK SVCS
 EXPENSES
 GENERAL REVENUE FUND.....
28,000
 =====

OPERATING CAPITAL OUTLAY
 GENERAL REVENUE FUND.....
6,200
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND.....
935,000
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2020-21 POS AMOUNT -----
<u>LAW ENFORCEMENT, DEPT OF</u>	
PGM: CRIM JUST INFORMATION	
<u>PREVENTION/CRIME INFO SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,278,890 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,036,840 =====
G/A-SPECIAL PROJECTS	
GENERAL REVENUE FUND.....	6,286,000 =====
<u>LEGAL AFFAIRS/ATTY GENERAL</u>	
PGM: OFF/ATTORNEY GENERAL	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	6,352,979 =====
<u>CRIMINAL/CIVIL LITIGATION</u>	
SPECIAL CATEGORIES	
CONSUMER PROTEC LITIGATION	
TRUST FUNDS.....	45,386 =====
PGM: STATEWIDE PROSECUTION	
<u>PROS/MULTI-CIRCUIT CRIME</u>	
SPECIAL CATEGORIES	
STATEWIDE PROSECUTION	
GENERAL REVENUE FUND.....	20,630 =====
<u>LOTTERY, DEPARTMENT OF THE</u>	
PGM: LOTTERY OPERATIONS	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	198,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	350,000 =====
<u>MANAGEMENT SRVCS, DEPT OF</u>	
PGM: ADMINISTRATION PGM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
TRAVEL MANAGEMENT SYSTEM	
GENERAL REVENUE FUND.....	675,000 =====

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	GOV REC N/R FY 2020-21 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF	
PGM: FACILITIES PROGRAM	
<u>FACILITIES MANAGEMENT</u>	
EXPENSES	
TRUST FUNDS.....	110,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	431,932
TRUST FUNDS	1,775,568 -----
TOTAL	2,207,500 =====
INTERIOR REFURBISH / LEASE	
TRUST FUNDS.....	1,942,689 =====
PGM: SUPPORT PROGRAM	
<u>FEDERAL PROPERTY ASSIST</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	49,550 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	61,820 =====
<u>MOTOR VEHIC/WATERCRAFT MGT</u>	
SPECIAL CATEGORIES	
SETTLEMENT AGREEMENTS	
GENERAL REVENUE FUND.....	800,000 =====
<u>PURCHASING OVERSIGHT</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	360,000 =====
WORKFORCE PROGRAMS	
<u>PGM: RETIRE BENEFITS ADMIN</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	482,477 =====
PGM: TECHNOLOGY PROGRAM	
<u>TELECOMMUNICATIONS SVCS</u>	
EXPENSES	
TRUST FUNDS.....	250,000 =====
AID TO LOCAL GOVERNMENTS	
DIST/COUNTIES-WIRELESS 911	
TRUST FUNDS.....	5,750,000 =====

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	GOV REC N/R FY 2020-21 POS AMOUNT -----
REVENUE, DEPARTMENT OF PGM: INFO SERVS PROGRAM <u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	1,085,651 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	385,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	5,314,834 =====
STATE COURT SYSTEM PGM: SUPREME COURT <u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
TRUST FUNDS.....	3,940 =====
PGM: TRIAL COURTS <u>CT OPER/CIRCUIT CTS</u>	
EXPENSES	
TRUST FUNDS.....	158,331 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	138,982 =====
DATA PROCESSING SERVICES OTHER DATA PROCESSING SVCS	
TRUST FUNDS.....	272,600 =====
STATE, DEPT OF PGM: SECRETARY/ADMIN SVCS <u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	53,638 =====
SPECIAL CATEGORIES G/A-ADVOC INT'L RELATIONSH	
GENERAL REVENUE FUND.....	100,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	169,000 =====
LITIGATION EXPENSES	
GENERAL REVENUE FUND.....	1,000,000 =====

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	GOV REC N/R FY 2020-21 POS AMOUNT -----
STATE, DEPT OF PGM: ELECTIONS <u>ELECTIONS</u>	
AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS GENERAL REVENUE FUND.....	1,500,000 =====
SPECIAL CATEGORIES ADVERTISE/PROP AM/CONSTITU GENERAL REVENUE FUND.....	1,280,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	2,300,000 =====
G/A-ELECT ACTIVITIES/HAVA GENERAL REVENUE FUND.....	100,000 =====
PGM: HISTORICAL RESOURCES <u>HISTORICAL RESOURCES</u>	
OTHER PERSONAL SERVICES TRUST FUNDS.....	153,025 =====
EXPENSES TRUST FUNDS.....	20,000 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	800,000 =====
G/A-HISTORIC PRESERV GRTS TRUST FUNDS.....	1,157,935 =====
PGM: CORPORATIONS <u>COMMERCIAL RECORD/REGIST</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	250,000 =====
PGM: LIBRARY/INFO SVCS <u>LIBRARY/ARCHIVES/INFO SVCS</u>	
AID TO LOCAL GOVERNMENTS G/A-LIBRARY GRANTS GENERAL REVENUE FUND.....	4,164,921 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2020-21 POS AMOUNT -----
<u>STATE, DEPT OF</u>	
<u>PGM: CULTURAL AFFAIRS</u>	
<u>CULTURAL AFFAIRS</u>	
SPECIAL CATEGORIES	
G/A-CULTURAL/MUSEUM GRANTS	
GENERAL REVENUE FUND.....	5,000,000 =====
HOLOCAUST DOC/EDU CENTER	
GENERAL REVENUE FUND.....	257,000 =====
<u>TRANSPORTATION, DEPT OF</u>	
<u>TRANSP SYSTEMS DEVELOPMENT</u>	
<u>PGM: TRANSP SYSTEMS DEV</u>	
SPECIAL CATEGORIES	
CONSULTANT FEES	
TRUST FUNDS.....	500,000 =====
TRANSP SYSTEMS OPERATIONS	
<u>PGM: HIGHWAY OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	3,996,280 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	247,000 =====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,044,341 =====
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	377,733 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	4,428,521 =====
<u>FLORIDA'S TURNPIKE SYSTEMS</u>	
<u>FL'S TURNPIKE ENTERPRISE</u>	
SPECIAL CATEGORIES	
FLA HIGHWAY PATROL SVCS	
TRUST FUNDS.....	583,343 =====

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	GOV REC N/R FY 2020-21 POS AMOUNT -----
<u>VETERANS' AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICES TO VETERANS</u>	
<u>VETERANS' HOMES</u>	
<u>OTHER PERSONAL SERVICES</u>	
GENERAL REVENUE FUND	118,454
TRUST FUNDS	118,454-

TOTAL	=====
<u>EXPENSES</u>	
GENERAL REVENUE FUND	3,474,776
TRUST FUNDS	2,929,458-

TOTAL	545,318
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	1,216,523
	=====
<u>FOOD PRODUCTS</u>	
GENERAL REVENUE FUND	256,573
TRUST FUNDS	256,573-

TOTAL	=====
<u>SPECIAL CATEGORIES</u>	
<u>CONTRACTED SERVICES</u>	
GENERAL REVENUE FUND	3,675,050
TRUST FUNDS	3,675,050-

TOTAL	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND	123,432
TRUST FUNDS	121,427-

TOTAL	2,005
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	281,667
	=====
<u>SPECIAL CATEGORIES</u>	
<u>CONTRACTED SERVICES</u>	
GENERAL REVENUE FUND	968,877
TRUST FUNDS	48,977-

TOTAL	919,900
	=====
<u>VETERANS' BENEFITS/ASSIST</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	17,195
	=====

