

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2019-20
 POS AMOUNT

AGENCY/PERSONS WITH DISABL
 PGM: SVCS TO DISABLED
PROGRAM MGT & COMPLIANCE

| | |
|----------------------|---------|
| EXPENSES | |
| GENERAL REVENUE FUND | 275,764 |
| TRUST FUNDS | 169,016 |
| | |
| TOTAL | 444,780 |
| | |

| | |
|--------------------------|--------|
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND | 59,520 |
| TRUST FUNDS | 36,480 |
| | |
| TOTAL | 96,000 |
| | |

| | |
|----------------------------|---------|
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| GENERAL REVENUE FUND | 107,136 |
| TRUST FUNDS | 65,664 |
| | |
| TOTAL | 172,800 |
| | |

| | |
|----------------------|---------|
| CONTRACTED SERVICES | |
| GENERAL REVENUE FUND | 108,500 |
| TRUST FUNDS | 66,500 |
| | |
| TOTAL | 175,000 |
| | |

| | |
|------------------------|-----------|
| HOME & COMM SERV ADMIN | |
| GENERAL REVENUE FUND | 333,500 |
| TRUST FUNDS | 1,233,551 |
| | |
| TOTAL | 1,567,051 |
| | |

DEV DISAB CENTERS FORENSIC

| | |
|---------------------|---------|
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 272,000 |
| | |

AGRIC/CONSUMER SVCS/COMMR
 PGM: COMMISSIONER/ADMIN
AGRIC LAW ENFORCEMENT

| | |
|----------------------------|--------|
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 34,881 |
| | |

AGRIC WATER POLICY COORD

| | |
|----------------------------|---------|
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 396,230 |
| | |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| CHILDREN & FAMILIES | |
| SERVICES | |
| PGM: FAMILY SAFETY PROGRAM | |
| <u>FAMILY SAFETY/PRESERVATION</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND | 26,574 |
| TRUST FUNDS | 26,574 |
| | ----- |
| TOTAL | 53,148 |
| | ===== |
| LUMP SUM | |
| SHARED RISK/CWS SERVICES | |
| TRUST FUNDS..... | 5,000,000 |
| | ===== |
| SPECIAL CATEGORIES | |
| G/A-CHILD PROTECTION | |
| TRUST FUNDS..... | 229,844 |
| | ===== |
| G/A - COMMUNITY BASED CARE | |
| GENERAL REVENUE FUND | 4,475,249 |
| TRUST FUNDS | 1,000,000 |
| | ----- |
| TOTAL | 5,475,249 |
| | ===== |
| PGM: MENTAL HEALTH PROGRAM | |
| <u>MENTAL HEALTH SERVICES</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 847,743 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND..... | 94,262 |
| | ===== |
| SPECIAL CATEGORIES | |
| G/A-CONTRACT PROF SERVICES | |
| GENERAL REVENUE FUND..... | 1,066,264 |
| | ===== |
| PGM: ECON SELF SUFFICIENCY | |
| <u>ECONOMIC SELF SUFFICIENCY</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 43,500 |
| | ===== |
| PGM: COMMUNITY SERVICES | |
| <u>SUBS ABUSE AND MENTAL HLTH</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 1,826,378 |
| | ===== |
| EXPENSES | |
| TRUST FUNDS..... | 278,070 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|-----------------------------------|-------------|
| | FY 2019-20 |
| POS | AMOUNT |
| | ----- |
| <u>CHILDREN & FAMILIES</u> | |
| SERVICES | |
| PGM: COMMUNITY SERVICES | |
| <u>SUBS ABUSE AND MENTAL HLTH</u> | |
| SPECIAL CATEGORIES | |
| G/A-COMM MENTAL HLTH SVS | |
| TRUST FUNDS..... | 7,100,000 |
| | ===== |
| G/A-COM SUB ABUSE SVCS | |
| TRUST FUNDS..... | 35,592,537 |
| | ===== |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 9,192 |
| | ===== |
| G/A-CONTRACTED SERVICES | |
| TRUST FUNDS..... | 11,116,802 |
| | ===== |
| CONTRACTED SVC-SA/MH ADMIN | |
| TRUST FUNDS..... | 1,400,000 |
| | ===== |
| <u>CITRUS, DEPT OF</u> | |
| <u>AGRIC PRODUCTS MARKETING</u> | |
| SPECIAL CATEGORIES | |
| PAID ADVERTISING/PROMOTION | |
| GENERAL REVENUE FUND..... | 4,064,450 |
| | ===== |
| <u>CORRECTIONS, DEPT OF</u> | |
| PGM: SECURITY/INSTIT OPER | |
| <u>SPECIALTY INST OPERATIONS</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 1,148,485 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND..... | 2,272,000 |
| | ===== |
| <u>EXEC DIRECTION/SUPPORT</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 54,588 |
| | ===== |
| <u>CORR FACILITY MAINT/REP</u> | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| GENERAL REVENUE FUND..... | 2,087,984 |
| | ===== |
| PGM: HEALTH SERVICES | |
| <u>INMATE HEALTH SERVICES</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 8,858 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|---------------------------------------|---|
| <u>ECONOMIC OPPORTUNITY</u> | |
| PGM: EXEC DIR/SUPPORT SVCS | |
| <u>EXECUTIVE LEADERSHIP</u> | |
| | |
| SPECIAL CATEGORIES | |
| G/A-CONTRACTED SERVICES | |
| TRUST FUNDS..... | 100,000 ===== |
| | |
| <u>INF SYSTEMS & SUPPORT SVCS</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 27,470 ===== |
| | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 273,800 ===== |
| | |
| SPECIAL CATEGORIES | |
| G/A-CONTRACTED SERVICES | |
| TRUST FUNDS..... | 8,669 ===== |
| | |
| PGM: COMMUNITY DEVELOPMENT | |
| <u>HOUSING & COMM DEVELOPMENT</u> | |
| | |
| SPECIAL CATEGORIES | |
| G/A-CDBG-SMALL CITIES | |
| TRUST FUNDS..... | 765,535,000 ===== |
| | |
| <u>FLA HOUSING FINANCE CORP</u> | |
| | |
| SPECIAL CATEGORIES | |
| G/A-HFC-AFFORD HSNB PRGM | |
| TRUST FUNDS..... | 95,448,000 ===== |
| | |
| G/A-HFC-SHIP PROGRAM | |
| TRUST FUNDS..... | 242,930,000 ===== |
| | |
| PGM: STRATEGIC BUS DEV | |
| <u>STRATEGIC BUSINESS DEV</u> | |
| | |
| LUMP SUM | |
| ECONOMIC DEVELOPMENT TOOLS | |
| GENERAL REVENUE FUND | 19,128,149 |
| TRUST FUNDS | 16,400,000 ----- |
| TOTAL | 35,528,149 ===== |
| | |
| SPECIAL CATEGORIES | |
| G/A - VISIT FLORIDA | |
| GENERAL REVENUE FUND | 20,000,000 |
| TRUST FUNDS | 6,000,000 ----- |
| TOTAL | 26,000,000 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|----------------------------------|---|
| <u>EDUCATION, DEPT OF</u> | |
| <u>FLORIDA COLLEGES, DIV OF</u> | |
| AID TO LOCAL GOVERNMENTS | |
| PERFORMANCE BASED INCENTIV | |
| TRUST FUNDS..... | 10,000,000 |
| | ===== |
| G/A-FL COLL SYS PRG FUND | |
| TRUST FUNDS..... | 86,000,000 |
| | ===== |
| <u>UNIVERSITIES, DIVISION OF</u> | |
| AID TO LOCAL GOVERNMENTS | |
| G/A-EDUCATION & GENERAL | |
| TRUST FUNDS..... | 42,670,000 |
| | ===== |
| <u>EDUCATION OTHER</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 145,972 |
| | ===== |
| AID TO LOCAL GOVERNMENTS | |
| G/A-ADULT DISABILITY FNDS | |
| GENERAL REVENUE FUND..... | 1,100,000 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 7,000,000 |
| | ===== |
| SPECIAL CATEGORIES | |
| ASSESSMENT AND EVALUATION | |
| GENERAL REVENUE FUND..... | 12,800,000 |
| | ===== |
| G/A-FL BRIGHT FUTURES/PROG | |
| TRUST FUNDS..... | 7,100,000 |
| | ===== |
| CONTRACTED SERVICES | |
| GENERAL REVENUE FUND | 7,276,155 |
| TRUST FUNDS | 2,457,315 |
| | ----- |
| TOTAL | 9,733,470 |
| | ===== |
| ABLE GRANTS | |
| GENERAL REVENUE FUND..... | 1,804,000 |
| | ===== |
| EFFECTIVE ACCESS GRANT | |
| GENERAL REVENUE FUND..... | 7,818,000 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|-----------------------------------|-------------|
| | FY 2019-20 |
| POS | AMOUNT |
| ----- | |
| ELDER AFFAIRS, DEPT OF | |
| PGM: SERVICE TO ELDERS PGM | |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 88,288 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND..... | 561,129 |
| | ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| GENERAL REVENUE FUND | 302,720 |
| TRUST FUNDS | 2,634,480 |
| | ----- |
| TOTAL | 2,937,200 |
| | ===== |
| ENVIRO PROTECTION, DEPT OF | |
| PGM: ADMIN SERVICES | |
| <u>TECHNOLOGY/INFORMATION SVC</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 85,275 |
| | ===== |
| PGM: STATE LANDS | |
| <u>LAND ADMIN AND MGMT</u> | |
| SPECIAL CATEGORIES | |
| ACQ & REPL BOAT/MOT/TRAIL | |
| TRUST FUNDS..... | 85,000 |
| | ===== |
| PGM: WATER POL/ECO RESTORE | |
| <u>WATER POL/ECOSYSTEMS RESTO</u> | |
| SPECIAL CATEGORIES | |
| WATER QUALITY ENHANC/ACCNT | |
| GENERAL REVENUE FUND..... | 10,800,000 |
| | ===== |
| PGM: ENVIRON ASSESS/RESTOR | |
| <u>WATER SCIENCE/LAB SERVICES</u> | |
| SPECIAL CATEGORIES | |
| ACQ & REPL BOAT/MOT/TRAIL | |
| GENERAL REVENUE FUND..... | 65,000 |
| | ===== |
| PGM: RECREATION & PARKS | |
| <u>COASTAL/AQUATIC MGD AREAS</u> | |
| SPECIAL CATEGORIES | |
| ACQ & REPL BOAT/MOT/TRAIL | |
| GENERAL REVENUE FUND..... | 290,000 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| FINANCIAL SERVICES | |
| PGM: WORKERS' COMPENSATION | |
| <u>WORKERS' COMPENSATION</u> | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 783,216 ===== |
| | |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 325,000 ===== |
| | |
| PGM: INVEST/FORENSIC SVCS | |
| <u>FIRE/ARSON INVESTIGATIONS</u> | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 714,981 ===== |
| | |
| <u>INSURANCE FRAUD</u> | |
| SALARIES AND BENEFITS | |
| TRUST FUNDS..... | 3.00 210,000 ===== |
| | |
| EXPENSES | |
| TRUST FUNDS..... | 91,855 ===== |
| | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 290,800 ===== |
| | |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 56,000 ===== |
| | |
| FISH/WILDLIFE CONSERV COMM | |
| PGM: EXEC DIR & ADM SVCS | |
| <u>OFF/EXEC DIR/ADMIN SUPPORT</u> | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 129,101 ===== |
| | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 146,000 ===== |
| | |
| PGM: LAW ENFORCEMENT | |
| <u>FISH/WILDLIFE/BOAT ENFRMNT</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 201,576 ===== |
| | |
| EXPENSES | |
| GENERAL REVENUE FUND | |
| TRUST FUNDS | 500,000 65,104 ----- |
| TOTAL | 565,104 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|--------------------------------------|-------------|
| | FY 2019-20 |
| POS | AMOUNT |
| | ----- |
| FISH/WILDLIFE CONSERV COMM | |
| PGM: LAW ENFORCEMENT | |
| <u>FISH/WILDLIFE/BOAT ENFRMNT</u> | |
| | |
| SPECIAL CATEGORIES | |
| ACQ & REPLACE PATROL VEH | 1,500,000 |
| GENERAL REVENUE FUND | 1,000,000 |
| TRUST FUNDS | ----- |
| TOTAL | 2,500,000 |
| | ===== |
| | |
| ACQ & REPL BOAT/MOT/TRAIL | |
| TRUST FUNDS..... | 1,500,000 |
| | ===== |
| | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 1,068,064 |
| | ===== |
| | |
| MARINE DISASTER RECOVERY | |
| TRUST FUNDS..... | 624,577 |
| | ===== |
| | |
| G/A-MARINE DISASTER RCVY | |
| TRUST FUNDS..... | 10,491,631 |
| | ===== |
| | |
| DERELICT VESSEL REMOVAL PG | |
| TRUST FUNDS..... | 3,000,000 |
| | ===== |
| | |
| PGM: WILDLIFE | |
| <u>HUNTING & GAME MANAGEMENT</u> | |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 78,906 |
| | ===== |
| | |
| ACQ & REPL BOAT/MOT/TRAIL | |
| TRUST FUNDS..... | 7,995 |
| | ===== |
| | |
| PGM: HABITAT/SPECIES CONSR | |
| <u>HABITAT/SPECIES CONSERVATN</u> | |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 187,923 |
| | ===== |
| | |
| MARINE DISASTER RECOVERY | |
| TRUST FUNDS..... | 8,705,574 |
| | ===== |
| | |
| PGM: FRESHWATER FISH | |
| <u>FRESHWATER FISHERIES MGT</u> | |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 256,000 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|----------------------------------|-------------------|
| | FY 2019-20 |
| | POS AMOUNT |
| | ----- |
| FISH/WILDLIFE CONSERV COMM | |
| PGM: MARINE FISHERIES | |
| <u>MARINE FISHERIES MGT</u> | |
| | |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 93,304 |
| | ===== |
| MARINE DISASTER RECOVERY | |
| TRUST FUNDS..... | 22,298,891 |
| | ===== |
| PGM: RESEARCH | |
| <u>FISH/WILDLIFE RESRCH INST</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 261,574 |
| | ===== |
| EXPENSES | |
| TRUST FUNDS..... | 138,679 |
| | ===== |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 796,070 |
| | ===== |
| ACQ & REPL BOAT/MOT/TRAIL | |
| TRUST FUNDS..... | 118,000 |
| | ===== |
| MARINE DISASTER RECOVERY | |
| TRUST FUNDS..... | 452,100 |
| | ===== |
| G/A-MARINE DISASTER RCVY | |
| TRUST FUNDS..... | 1,810,000 |
| | ===== |
| RED TIDE RESEARCH | |
| GENERAL REVENUE FUND..... | 2,170,020 |
| | ===== |
| GOVERNOR, EXECUTIVE OFFICE | |
| PGM: EMERGENCY MANAGEMENT | |
| <u>EMERG PREV/PREP/RESPONSE</u> | |
| | |
| SPECIAL CATEGORIES | |
| G/A-PUBLIC ASSISTANCE | |
| TRUST FUNDS..... | 1765,090,919 |
| | ===== |
| PUBLIC ASSISTANCE-ST OPS | |
| TRUST FUNDS..... | 84,772,810 |
| | ===== |
| G/A-HAZARD MITIGATION | |
| TRUST FUNDS..... | 85,000,000 |
| | ===== |
| HAZARD MITIGATION-ST OPS | |
| TRUST FUNDS..... | 6,500,000 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| GOVERNOR, EXECUTIVE OFFICE | |
| PGM: EMERGENCY MANAGEMENT | |
| <u>EMERG PREV/PREP/RESPONSE</u> | |
| | |
| SPECIAL CATEGORIES | |
| DISASTER ACTIVITY-STATE | |
| TRUST FUNDS..... | 1,099,825 ===== |
| | |
| ONA-STATE OBLIGATIONS | |
| TRUST FUNDS..... | 493,575 ===== |
| | |
| TR DISASTER ST MAT/G&D TF | |
| GENERAL REVENUE FUND..... | 270,959,554 ===== |
| | |
| HEALTH, DEPT OF | |
| PGM: EXEC DIR AND SUPPORT | |
| <u>ADMINISTRATIVE SUPPORT</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 189,915 ===== |
| | |
| EXPENSES | |
| TRUST FUNDS..... | 61,490 ===== |
| | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 7,800 ===== |
| | |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 1,190,760 ===== |
| | |
| PGM: COMMUNITY PUBLIC HLTH | |
| <u>COMMUNITY HEALTH PROMOTION</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 13,287 ===== |
| | |
| <u>DISEASE CNTRL/HLTH PROTECT</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 330,915 ===== |
| | |
| EXPENSES | |
| GENERAL REVENUE FUND | 39,861 |
| TRUST FUNDS | 165,306 |
| | ----- |
| TOTAL | 205,167 ===== |
| | |
| AID TO LOCAL GOVERNMENTS | |
| G/A-HIV/AIDS PREV & TREAT | |
| TRUST FUNDS..... | 7,969,325 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|-----------------------------------|-------------------|
| | FY 2019-20 |
| | POS AMOUNT |
| | ----- |
| HEALTH, DEPT OF | |
| PGM: COMMUNITY PUBLIC HLTH | |
| <u>DISEASE CNTRL/HLTH PROTECT</u> | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 70,345 |
| | ===== |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 6,327,543 |
| | ===== |
| <u>SW PUBLIC HLTH SUPPORT SVC</u> | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 540,000 |
| | ===== |
| PGM: CHILDREN'S MED SVCS | |
| <u>CHILD SPECL HLTH CARE</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 85,263 |
| | ===== |
| EXPENSES | |
| TRUST FUNDS..... | 17,716 |
| | ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 947,500 |
| | ===== |
| G/A-DEI SERVICES/PART C | |
| GENERAL REVENUE FUND | 2,037,110 |
| TRUST FUNDS | 4,480,411 |
| | ----- |
| TOTAL | 6,517,521 |
| | ===== |
| PGM: HLTH CARE PRAC/ACCESS | |
| <u>MEDICAL QUALITY ASSURANCE</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 48,719 |
| | ===== |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 263,724 |
| | ===== |
| HIWAY SAFETY/MTR VEH, DEPT | |
| PGM: FLA HIGHWAY PATROL | |
| <u>HIGHWAY SAFETY</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 693,531 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 51,031 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|---|-------------------|
| | FY 2019-20 |
| | POS AMOUNT |
| | ----- |
| <p>HIWAY SAFETY/MTR VEH, DEPT PGM: FLA HIGHWAY PATROL <u>HIGHWAY SAFETY</u></p> | |
| <p>SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES</p> | |
| TRUST FUNDS..... | 239,489 |
| | ===== |
| <p>FHP COMMUNICATION SYSTEMS</p> | |
| TRUST FUNDS..... | 56,160 |
| | ===== |
| <p>CONTRACTED SERVICES</p> | |
| TRUST FUNDS..... | 32,480 |
| | ===== |
| <p>OPERATION/MOTOR VEHICLES</p> | |
| TRUST FUNDS..... | 850,000 |
| | ===== |
| <p>MOBILE DATA TERMINAL SYS</p> | |
| TRUST FUNDS..... | 82,560 |
| | ===== |
| <p><u>COMMERCIAL VEHICLE ENFORCE</u></p> | |
| <p>EXPENSES</p> | |
| TRUST FUNDS..... | 91,350 |
| | ===== |
| <p>SPECIAL CATEGORIES OPERATION/MOTOR VEHICLES</p> | |
| TRUST FUNDS..... | 100,000 |
| | ===== |
| <p>PGM: MOTORIST SERVICES <u>MOTORIST SERVICES</u></p> | |
| <p>EXPENSES</p> | |
| TRUST FUNDS..... | 53,500 |
| | ===== |
| <p>OPERATING CAPITAL OUTLAY</p> | |
| TRUST FUNDS..... | 15,000 |
| | ===== |
| <p>SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES</p> | |
| TRUST FUNDS..... | 180,000 |
| | ===== |
| <p>PGM: INFO SERVICES ADMIN <u>INFO SERVICES ADMIN</u></p> | |
| <p>SALARIES AND BENEFITS</p> | |
| TRUST FUNDS..... | 75,000 |
| | ===== |
| <p>EXPENSES</p> | |
| TRUST FUNDS..... | 2,973,250 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|---|---|
| HIWAY SAFETY/MTR VEH, DEPT PGM: INFO SERVICES ADMIN <u>INFO SERVICES ADMIN</u> OPERATING CAPITAL OUTLAY TRUST FUNDS..... | 63,000 ===== |
| SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS..... | 11,756,570 ===== |
| TAX COLL NETWRK-CO SYS TRUST FUNDS..... | 3,500,000 ===== |
| JUSTICE ADMINISTRATION PGM: JUSTICE ADMIN COMM <u>EXECUTIVE DIR/SUPPORT SVCS</u> EXPENSES GENERAL REVENUE FUND..... | 7,625 ===== |
| OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND..... | 300,000 ===== |
| SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND..... | 50,000 ===== |
| <u>STATE ATTORNEYS</u> <u>PGM: SA-2ND JUD CIRCUIT</u> SPECIAL CATEGORIES STATE ATTORNEY OPERATIONS TRUST FUNDS..... | 120,000 ===== |
| <u>PGM: SA-12TH JUD CIRCUIT</u> SPECIAL CATEGORIES STATE ATTORNEY OPERATIONS TRUST FUNDS..... | 7,599 ===== |
| <u>PGM: SA-20TH JUD CIRCUIT</u> SPECIAL CATEGORIES STATE ATTORNEY OPERATIONS TRUST FUNDS..... | 20,202 ===== |
| <u>PUBLIC DEFENDERS</u> <u>PGM: PD-1ST JUD CIRCUIT</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS..... | 23,000 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|---|--------------------|
| | FY 2019-20 |
| POS | AMOUNT |
| | ----- |
| JUVENILE JUSTICE, DEPT OF PGM: SEC/ASST SEC ADM SVCS <u>EXECUTIVE DIR/SUPPORT SVCS</u> EXPENSES GENERAL REVENUE FUND..... | 52,570 ===== |
| LAW ENFORCEMENT, DEPT OF PGM: EXEC DIR/SUPPORT <u>EXEC DIR/SPRT SVCS</u> SPECIAL CATEGORIES TENANT BROKER COMMISSIONS TRUST FUNDS..... | 5,200 ===== |
| PUBLIC ASSISTANCE-ST OPS TRUST FUNDS..... | 1,300,000 ===== |
| PGM: INVESTIGAT/FOREN SCNC <u>CRIME LAB SERVICES</u> EXPENSES GENERAL REVENUE FUND..... | 84,240 ===== |
| <u>INVESTIGATIVE SVCS</u> EXPENSES GENERAL REVENUE FUND..... | 100,000 ===== |
| OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND..... | 650,000 ===== |
| SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND..... | 701,000 ===== |
| OVERTIME GENERAL REVENUE FUND..... | 1,018,486 ===== |
| PGM: CRIM JUST INFORMATION <u>INFO NETWORK SVCS</u> EXPENSES GENERAL REVENUE FUND..... | 62,280 ===== |
| OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND..... | 5,400 ===== |
| SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND..... | 1,475,000 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| LAW ENFORCEMENT, DEPT OF | |
| PGM: CRIM JUST INFORMATION | |
| <u>PREVENTION/CRIME INFO SVCS</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 1,850,587 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND..... | 1,054,000 |
| | ===== |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| GENERAL REVENUE FUND..... | 100,000 |
| | ===== |
| CONTRACTED SERVICES | |
| GENERAL REVENUE FUND..... | 1,855,615 |
| | ===== |
| G/A-SPECIAL PROJECTS | |
| GENERAL REVENUE FUND | 6,286,000 |
| TRUST FUNDS | 1,400,000 |
| | ----- |
| TOTAL | 7,686,000 |
| | ===== |
| LEGAL AFFAIRS/ATTY GENERAL | |
| PGM: OFF/ATTORNEY GENERAL | |
| <u>VICTIM SERVICES</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND | 8,010 |
| TRUST FUNDS | 36,045 |
| | ----- |
| TOTAL | 44,055 |
| | ===== |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| DATA PROCESSING SERVICES | |
| OTHER DATA PROCESSING SVCS | |
| GENERAL REVENUE FUND..... | 8,499,023 |
| | ===== |
| LOTTERY, DEPARTMENT OF THE | |
| PGM: <u>LOTTERY OPERATIONS</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 66,478 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 139,445 |
| | ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 259,950 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|--|---|
| <p>LOTTERY, DEPARTMENT OF THE <u>PGM: LOTTERY OPERATIONS</u></p> | |
| <p>DATA PROCESSING SERVICES NORTHWEST REGIONAL DC TRUST FUNDS.....</p> | <p>15,751 =====</p> |
| <p>MANAGEMENT SRVCS, DEPT OF PGM: ADMINISTRATION PGM <u>EXECUTIVE DIR/SUPPORT SVCS</u> EXPENSES</p> | |
| <p>TRUST FUNDS.....</p> | <p>10,000 =====</p> |
| <p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> | |
| <p>TRUST FUNDS.....</p> | <p>121,500 =====</p> |
| <p>PGM: FACILITIES PROGRAM <u>FACILITIES MANAGEMENT</u></p> | |
| <p>SPECIAL CATEGORIES INTERIOR REFURBISH / LEASE</p> | |
| <p>TRUST FUNDS.....</p> | <p>1,942,689 =====</p> |
| <p>PGM: SUPPORT PROGRAM <u>PURCHASING OVERSIGHT</u></p> | |
| <p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> | |
| <p>TRUST FUNDS.....</p> | <p>277,000 =====</p> |
| <p>WORKFORCE PROGRAMS <u>PGM: RETIRE BENEFITS ADMIN</u></p> | |
| <p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> | |
| <p>TRUST FUNDS.....</p> | <p>1,500,000 =====</p> |
| <p>PGM: TECHNOLOGY PROGRAM <u>WIRELESS SERVICES</u></p> | |
| <p>OPERATING CAPITAL OUTLAY</p> | |
| <p>TRUST FUNDS.....</p> | <p>38,208 =====</p> |
| <p>SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES</p> | |
| <p>TRUST FUNDS.....</p> | <p>76,192 =====</p> |
| <p>G/A-IMPLEMENTATION GRANTS</p> | |
| <p>TRUST FUNDS.....</p> | <p>322,762 =====</p> |
| <p>CONTRACTED SERVICES</p> | |
| <p>TRUST FUNDS.....</p> | <p>1,083,800 =====</p> |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R |
|-----------------------------------|-------------------|
| | FY 2019-20 |
| | POS AMOUNT |
| | ----- |
| MANAGEMENT SRVCS, DEPT OF | |
| PGM: TECHNOLOGY PROGRAM | |
| <u>WIRELESS SERVICES</u> | |
| | |
| SPECIAL CATEGORIES | |
| FLORIDA INTEROPER NETWORK | |
| GENERAL REVENUE FUND..... | 1,296,900 |
| | ===== |
| MUTUAL AID BUILD-OUT | |
| GENERAL REVENUE FUND..... | 464,935 |
| | ===== |
| SW LAW ENF RADIO CONTR PMT | |
| TRUST FUNDS..... | 1,357,165 |
| | ===== |
| PGM: COMM ON HUMAN RELAT | |
| <u>HUMAN RELATIONS</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 30,040 |
| | ===== |
| MILITARY AFFAIRS, DEPT OF | |
| PGM: READINESS & RESPONSE | |
| <u>MILITARY READINES/RESPONSE</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND..... | 31,000 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND..... | 2,712,000 |
| | ===== |
| SPECIAL CATEGORIES | |
| INFORMATION TECHNOLOGY | |
| GENERAL REVENUE FUND..... | 40,000 |
| | ===== |
| ACQ & REPL BOAT/MOT/TRAIL | |
| GENERAL REVENUE FUND..... | 100,000 |
| | ===== |
| NATL GUARD TUITION ASSIST | |
| GENERAL REVENUE FUND..... | 1,032,100 |
| | ===== |
| REPLACEMENT RADIOS | |
| GENERAL REVENUE FUND..... | 1,750,000 |
| | ===== |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| GENERAL REVENUE FUND..... | 60,000 |
| | ===== |
| WRKER COMP/STATE ACTIVE DT | |
| GENERAL REVENUE FUND..... | 156,796 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|---|--|
| MILITARY AFFAIRS, DEPT OF PGM: READINESS & RESPONSE <u>FED/STATE COOPERATIVE AGRM</u> | |
| SPECIAL CATEGORIES PROJECTS/CONTRACTS/GRANTS TRUST FUNDS..... | 4,000,000 ===== |
| CONTRACTED SERVICES GENERAL REVENUE FUND..... | 2,000,000 ===== |
| PUBLIC SERVICE COMMISSION PRG: COMMISSIONERS/ADMIN <u>EXC DIRECTION/SUPPORT SRVS</u> | |
| SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND..... | 500,000 ===== |
| REVENUE, DEPARTMENT OF <u>PROPERTY TAX OVERSIGHT</u> | |
| AID TO LOCAL GOVERNMENTS AERIAL PHOTO AND MAPPING GENERAL REVENUE FUND..... | 59,000 ===== |
| SPECIAL CATEGORIES FIS CST COUNTIES CONS LAND GENERAL REVENUE FUND..... | 732,642 ===== |
| FISC CONSTRAINED COUNTIES GENERAL REVENUE FUND..... | 28,610,739 ===== |
| PGM: INFO SERVS PROGRAM <u>INFORMATION TECHNOLOGY</u> | |
| EXPENSES TRUST FUNDS..... | 350,000 ===== |
| OPERATING CAPITAL OUTLAY TRUST FUNDS..... | 385,000 ===== |
| SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS..... | 3,288,891 ===== |
| STATE COURT SYSTEM PGM: SUPREME COURT <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| EXPENSES GENERAL REVENUE FUND..... | 7,600 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| STATE COURT SYSTEM | |
| PGM: SUPREME COURT | |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| | |
| DATA PROCESSING SERVICES | |
| OTHER DATA PROCESSING SVCS | |
| GENERAL REVENUE FUND..... | 135,000 |
| | ===== |
| STATE, DEPT OF | |
| PGM: SECRETARY/ADMIN SVCS | |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| GENERAL REVENUE FUND..... | 135,000 |
| | ===== |
| LITIGATION EXPENSES | |
| GENERAL REVENUE FUND..... | 500,000 |
| | ===== |
| PGM: ELECTIONS | |
| <u>ELECTIONS</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 86,326 |
| | ===== |
| AID TO LOCAL GOVERNMENTS | |
| SPECIAL ELECTIONS | |
| GENERAL REVENUE FUND..... | 4,100,000 |
| | ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 3,125 |
| | ===== |
| SPECIAL CATEGORIES | |
| VOTING SYSTEMS ASSISTANCE | |
| TRUST FUNDS..... | 525,000 |
| | ===== |
| SW VOTER REGISTR SYST/HAVA | |
| TRUST FUNDS..... | 2,787,751 |
| | ===== |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 1,800,058 |
| | ===== |
| G/A-ELECT SECURITY GRANTS | |
| TRUST FUNDS..... | 2,800,000 |
| | ===== |
| DATA PROCESSING SERVICES | |
| DP ASSESSMENT (DMS) | |
| TRUST FUNDS..... | 48,560 |
| | ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|---------------------------------|---|
| STATE, DEPT OF | |
| PGM: HISTORICAL RESOURCES | |
| <u>HISTORICAL RESOURCES</u> | |
| OTHER PERSONAL SERVICES | |
| TRUST FUNDS..... | 306,571 ===== |
| EXPENSES | |
| TRUST FUNDS..... | 126,153 ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 1,000,000 ===== |
| G/A-HISTORIC PRESERV GRTS | |
| TRUST FUNDS..... | 719,483 ===== |
| PGM: CORPORATIONS | |
| <u>COMMERCIAL RECORD/REGIST</u> | |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| GENERAL REVENUE FUND..... | 12,000,000 ===== |
| PGM: CULTURAL AFFAIRS | |
| <u>CULTURAL AFFAIRS</u> | |
| SPECIAL CATEGORIES | |
| G/A-CULTURAL/MUSEUM GRANTS | |
| GENERAL REVENUE FUND..... | 5,000,000 ===== |
| G/A-FL ENDOWMENT/HUMANITIE | |
| GENERAL REVENUE FUND..... | 500,000 ===== |
| HOLOCAUST DOC/EDU CENTER | |
| GENERAL REVENUE FUND..... | 257,000 ===== |
| TRANSPORTATION, DEPT OF | |
| TRANSP SYSTEMS DEVELOPMENT | |
| <u>PGM: TRANSP SYSTEMS DEV</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 287,510 ===== |
| SPECIAL CATEGORIES | |
| CONSULTANT FEES | |
| TRUST FUNDS..... | 204,050 ===== |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 11,250 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|-----------------------------------|---|
| <u>TRANSPORTATION, DEPT OF</u> | |
| <u>TRANSP SYSTEMS OPERATIONS</u> | |
| <u>PGM: HIGHWAY OPERATIONS</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 2,000 ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 450,700 ===== |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 79,800 ===== |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 350,000 ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 310,000 ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 1,219,341 ===== |
| <u>INFORMATION TECHNOLOGY</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 100,000 ===== |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 524,000 ===== |
| SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 29,054,520 ===== |
| <u>FLORIDA'S TURNPIKE SYSTEMS</u> | |
| <u>FL'S TURNPIKE ENTERPRISE</u> | |
| SPECIAL CATEGORIES | |
| FLA HIGHWAY PATROL SVCS | |
| TRUST FUNDS..... | 555,701 ===== |
| VETERANS' AFFAIRS, DEPT OF | |
| PGM: SERVICES TO VETERANS | |
| <u>VETERANS' HOMES</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 825,494 ===== |

NONRECURRING OPERATING APPROPRIATIONS

| | GOV REC N/R FY 2019-20 POS AMOUNT ----- |
|---|---|
| VETERANS' AFFAIRS, DEPT OF PGM: SERVICES TO VETERANS <u>VETERANS' HOMES</u> | |
| <u>OPERATING CAPITAL OUTLAY</u> | |
| TRUST FUNDS..... | 1,593,344 ===== |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 340,000 ===== |
| | |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | |
| EXPENSES | |
| GENERAL REVENUE FUND | 8,410 |
| TRUST FUNDS | 7,326 ----- |
| TOTAL | 15,736 ===== |
| | |
| OPERATING CAPITAL OUTLAY | |
| GENERAL REVENUE FUND | 620,946 |
| TRUST FUNDS | 383,936 ----- |
| TOTAL | 1,004,882 ===== |
| | |
| SPECIAL CATEGORIES | |
| ACQUISITION/MOTOR VEHICLES | |
| TRUST FUNDS..... | 35,000 ===== |
| | |
| CONTRACTED SERVICES | |
| TRUST FUNDS..... | 40,100 ===== |
| | |
| <u>VETERANS' BENEFITS/ASSIST</u> | |
| EXPENSES | |
| TRUST FUNDS..... | 10,203 ===== |
| | |
| OPERATING CAPITAL OUTLAY | |
| TRUST FUNDS..... | 7,679 ===== |
| | |
| <u>VETERANS TRAINING SERVICES</u> | |
| AID TO LOCAL GOVERNMENTS | |
| G/A ENTREPRENEUR TRAINING | |
| GENERAL REVENUE FUND..... | 1,000,000 ===== |
| | |
| G/A WORKFORCE TRAINING | |
| GENERAL REVENUE FUND..... | 900,000 ===== |
| | |
| TOTAL: REPORT | |
| BY FUND TYPE | |
| GENERAL REVENUE FUND | 599,692,566 |
| TRUST FUNDS | 3712,916,303 ----- |
| TOTAL POSITIONS..... | 3.00 |
| TOTAL REPORT..... | 4312,608,869 ===== |